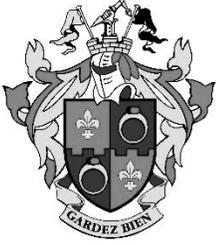


Montgomery County, Maryland

# COUNTY COUNCIL AGENDA

Council Hearing Room, 100 Maryland Avenue, Rockville, Maryland 20850



(240)777-7900 · (MD Relay) Dial 711 or 800-201-7165 · FAX (240)777-7989

[www.montgomerycountymd.gov/council](http://www.montgomerycountymd.gov/council)

*The Council Agenda is subject to change any time after printing or during the Council meeting.  
Please contact the Council Office or visit our website to obtain updates.*

**REVISED #2**

**Thursday, May 12, 2022**

## 9:30 BUDGET CONSENT CALENDAR - FY23 Operating Budget

*Approval of the Consent Calendar adopts the Committee recommendations.*

- |                 |   |             |
|-----------------|---|-------------|
| (1)             | • Takoma Park Library Payment NDA   | (Chen)      |
| (2)             | • Merit System Protection Board   | (Chen)      |
| (3)             | • Animal Services   | (Chen)      |
| (4)             | • Historical Activities NDA   | (Chen)      |
| (5)             | • Arts and Humanities Council of Montgomery County NDA  | (Chen)      |
| (6)             | • Montgomery Coalition of Adult English Literacy NDA  | (Chen)      |
| <b>Updated:</b> |   |             |
| (7)             | • Community Engagement Cluster ( <i>rescheduled to 5/13/21</i> )  | (Chen)      |
| (8)             | • Public Information Office   | (Chen)      |
| (9)             | • Department of Environmental Protection: General Fund  | (Levchenko) |
| (10)            | • Department of Environmental Protection: Water Quality Protection Fund                                       | (Levchenko) |
| (11)            | • Department of Environmental Protection: Recycling & Resource Management                                     | (Levchenko) |
| (12)            | • Climate Change Planning NDA   | (Levchenko) |
| (13)            | • Prisoner Medical Services NDA   | (Frag)      |
| (14)            | • Department of Correction and Rehabilitation   | (Frag)      |
| (15)            | • Circuit Court   | (Frag)      |
| (16)            | • State's Attorney  | (Frag)      |
| (17)            | • Sheriff's Office  | (Frag)      |
| (18)            | • Urban Districts   | (Smith)     |
| (19)            | • Future Federal/State/Other Grants   | (Smith)     |
| (20)            | • Grants to Municipalities in Lieu of Shares Tax  | (Smith)     |
| (21)            | • State Property Tax Services NDA   | (Smith)     |
| (22)            | • Finance   | (Smith)     |
| (23)            | • Risk Management NDA   | (Smith)     |
| (24)            | • WorkSource Montgomery NDA   | (Smith)     |
| (25)            | • Conference and Visitor's Bureau NDA   | (Smith)     |
| (26)            | • NDAs: County Associations; Public Technology, Inc.; Council of Governments; Boards, Committees, Commissions | (Smith)     |
| (27)            | • Leases  | (Smith)     |
| (28)            | • KID Museum NDA  | (Smith)     |
| (29)            | • Conference Center NDA   | (Smith)     |

9:30 **BUDGET CONSENT CALENDAR - FY23 Operating Budget** *(continued)*

- (30) • Economic Development Fund (Smith)
- (31) • Montgomery County Economic Development Corporation NDA (Smith)
- (32) • Working Families Income Supplement NDA (Smith)
- (33) • Payments to Municipalities (Smith)
- (34) • Debt Service (Smith)
- (35) • Office of Agriculture (Smith)
- (36) • Council Office (Michaelson)
- (37) • Legislative Branch Communications Outreach NDA (Michaelson)
- (38) • Inauguration and Transition NDA (Michaelson)
- (39) • Community Use of Public Facilities (Yao)

9:35 **WORKSESSION - FY23 Operating Budget and FY23-28 CIP**

- (40) • Montgomery College (Rodriguez-Hernandez/McGuire)
- (41) • Montgomery County Public Schools (Rodriguez-Hernandez/McGuire)
  
- (42) • Department of Recreation (Yao)
- (43) • Recreation – School Based Programs, Out-of-School Time Programs, and Skills for the Future NDA (Yao)
  
- (44) • Police Accountability Board NDA (Frag)
- Added:** (44.5) • ~~Criminal Justice Complex CIP Project~~ *(rescheduled from 5/11/22)* ~~(Frag)~~
- Updated:** • CIP: Department of Correction and Rehabilitation *(rescheduled from 5/11/22)* (Frag)
  
- (45) • Libraries (Chen)
  
- (46) • Office of Grants Management (Chen)
- (47) • CIP: Cost Sharing MCG (Chen)
- (48) • Community Grants NDA (Chen)

**RECESS**

3:00 **MEETING** with Prince George’s County Council regarding Bi-County Budgets  
*To be held virtually* (Michaelson/Levchenko)

**ADJOURN**

*This meeting will be televised live on CCM Channels Comcast HD 996 and SD 6,  
RCN HD 1056 and SD 6, and Verizon 30.*

*This meeting will also be live streamed on Facebook (@MontgomeryCountyMDCouncil) and  
YouTube(@MoCoCouncilMD)*

*To listen to a Council meeting, dial 240-773-3333.*

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If you need accommodations to participate in any Council activity, please contact us as far in advance as possible:  
240-777-7900 (MD Relay - Dial 711 or 800-201-7165) Email: [County.Council@montgomerycountymd.gov](mailto:County.Council@montgomerycountymd.gov).  
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